

**FY 2019**

# **Report on the Settlement of Accounts**

(The 14th Fiscal Year)



From April 1, 2019

To March 31, 2020

**The Public University Corporation  
The University of Aizu**

# FY2019 Report on the Settlement of Accounts

The Public University Corporation  
the University of Aizu  
In millions of Japanese Yen

Category	Budget	Settlement	Balance (Settlement-Budget)	Remarks
<b>Income</b>				
Operational subsidies	3,482	3,482	0	
Grants	304	341	37	*1
Self-generated income	1,005	990	△15	
Tuition fees, admission fees, examination fees etc.	920	900	△20	
Property income	64	63	△1	
Miscellaneous income	20	26	6	
Income from external sources	105	156	51	*2
Income from long-term debt	-	-	-	
Reversal of reserve funds for specific purposes	211	154	△57	*3
Total	5,108	5,125	17	
<b>Expenditures</b>				
Operating expenses	4,628	4,261	△367	*4
Education and research expenses	3,069	2,899	△170	
General administrative expenses	1,559	1,361	△198	
Facility maintenance expenses	383	340	△43	*5
Expenses for research conducted using external sources	95	125	30	*6
Long-term debt redemption	-	-	-	
Total	5,108	4,727	△381	
Income - Expenditures	0	398	398	

Note) As a fraction less than a million yen is rounded off for each item, the total figures do not necessarily

○Difference of figures shown on the Budget Plan and the Settlement of Accounts

- \*1 As for the grants, there was a increase of 37,000,000 yen comparing to the original budget, due to the acceptance of the “subsidies for Joint Usage / Research Center”, etc.
  
- \*2 As for the income from external sources, there was an increase of 51,000,000 yen comparing to the original budget due to the acceptance of commissioned project such as research and development of soft tensor processor based AI edge technologies for ultra wide range sensing,
- \*3 As for the reversal of reserve funds for specific purposes, there was a decrease of 57,000,000 yen comparing to the original budget due to the reduction of bidding of facility repairing construction expenses , etc.
- \*4 As for the operational expenses, there was a decrease of 367,000,000 yen comparing to the original budget due to the reduction of the actual labor costs,the expenses related to equipment/facility renewal, office costs, etc.
- \*5 As Facility maintenance expenses,there was a decrease of 43,000,000 yen comparing to the original budget due to the reduction of bidding of facility repairing construction expenses , etc.
- \*6 As for the Expenses for research conducted using external sources, there was an increase of 30,000,000 yen comparing to the original budget due to the acceptance of commissioned project such as research and development of soft tensor processor based AI edge technologies for ultra