

## Notes regarding Financial Statements

(1) Expenses for Acquisition, Disposition, and Depreciation of Fixed Assets (Costs equivalent to depreciation not associated with gain and loss stipulated in "No. 87: Accounting Procedures Related to Depreciation of Specific Depreciable Assets") and Details Regarding Impairment Losses

In Japanese Yen

Type of asset	Balance at the beginning of the fiscal year	Increase in the fiscal year	Decrease in the fiscal year	Balance at the end of the fiscal year	Depreciation total		Accumulated impairment		Balance at the end of fiscal year	Remarks			
					Amount Depreciated in this FY		Within this year's profit-loss	Not within this year's profit-loss					
Tangible fixed assets (Specified depreciable assets)	Buildings	13,853,872,323	51,607,073	—	13,905,479,396	8,019,490,192	346,392,276	3,153,000	—	—	5,882,836,204		
	Structure	1,044,256,038	15,691,406	—	1,059,947,444	837,429,187	15,675,182	—	—	—	222,518,257		
	Tools and equipment	91,975,181	29,160,000	—	121,135,181	90,195,070	5,684,096	—	—	—	30,940,111		
	Total	14,990,103,542	96,458,479	—	15,086,562,021	8,947,114,449	367,751,554	3,153,000	—	—	6,136,294,572		
Tangible fixed assets (Assets other than specified depreciable assets)	Buildings	1,729,417,325	44,590,249	874,800	1,773,132,774	686,844,014	106,567,843	—	—	—	1,086,288,760		
	Structure	42,323,768	20,154,047	—	62,477,815	10,825,454	2,553,934	—	—	—	51,652,361		
	Tools and equipment	2,358,942,642	48,411,584	30,061,185	2,377,293,041	1,574,107,017	467,638,034	—	—	—	803,186,024		
	Library materials	1,502,269,094	5,449,254	6,876,406	1,500,841,942	—	—	—	—	—	1,500,841,942		
	Vehicles, etc.	3,359,240	—	—	3,359,240	3,359,238	—	—	—	—	—	2	
	Total	5,636,312,069	118,605,134	37,812,391	5,717,104,812	2,275,135,723	576,759,811	—	—	—	3,441,969,089		
Non-depreciable assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	—	6,602,000,000		
	Art works	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003		
	Construction in progress	—	295,972,202	277,456,902	18,515,300	—	—	—	—	—	18,515,300		
	Total	6,627,900,003	295,972,202	277,456,902	6,646,415,303	—	—	18,300,000	—	—	6,628,115,303		
Total of tangible fixed assets	Land	6,620,300,000	—	—	6,620,300,000	—	—	18,300,000	—	—	6,602,000,000		
	Buildings	15,583,289,648	96,197,322	874,800	15,678,612,170	8,706,334,206	452,960,119	3,153,000	—	—	6,969,124,964	*1	
	Structure	1,086,579,806	35,845,453	—	1,122,425,259	848,254,641	18,229,116	—	—	—	274,170,618	*2	
	Tools and equipment	2,450,917,823	77,571,584	30,061,185	2,498,428,222	1,664,302,087	473,322,130	—	—	—	834,126,135	*3	
	Library materials	1,502,269,094	5,449,254	6,876,406	1,500,841,942	—	—	—	—	—	1,500,841,942		
	Art works	3,359,240	—	—	3,359,240	3,359,238	—	—	—	—	—	2	
	Vehicles, etc.	7,600,003	—	—	7,600,003	—	—	—	—	—	7,600,003		
	Total	27,254,315,614	511,035,815	315,269,293	27,450,082,136	11,222,250,172	944,511,365	21,453,000	—	—	16,206,378,964		
Intangible assets (Specified depreciable assets)	Software	9,547,040	—	—	9,547,040	9,190,191	1,909,404	—	—	—	356,849		
Intangible assets (Assets other than specified depreciable assets)	Patent rights	24,446,941	2,622,474	998,795	26,070,620	15,357,469	3,055,746	—	—	—	10,713,151		
	Patent rights in progress	19,470,597	6,642,444	2,924,763	23,188,278	—	—	—	—	—	23,188,278		
	Trademark rights	286,400	—	—	286,400	92,993	28,640	—	—	—	193,407		
	Software	136,464,604	6,432,800	—	142,897,404	134,700,765	13,405,880	—	—	—	8,196,639		
	Other intangible assets	1,360,800	—	226,800	1,134,000	—	—	—	—	—	1,134,000		
	Total	182,029,342	15,697,718	4,150,358	193,576,702	150,151,227	16,490,266	—	—	—	43,425,475		
Total of Intangible assets	Patent rights	24,446,941	2,622,474	998,795	26,070,620	15,357,469	3,055,746	—	—	—	10,713,151		
	Patent rights in progress	19,470,597	6,642,444	2,924,763	23,188,278	—	—	—	—	—	23,188,278		
	Trademark rights	286,400	—	—	286,400	92,993	28,640	—	—	—	193,407		
	Software	146,011,644	6,432,800	—	152,444,444	143,890,956	15,315,284	—	—	—	8,553,488		
	Other intangible assets	1,360,800	—	226,800	1,134,000	—	—	—	—	—	1,134,000		
	Total	191,576,382	15,697,718	4,150,358	203,123,742	159,341,418	18,399,670	—	—	—	43,782,324		
Investments and other assets	Long-term advance payment	2,032,470	—	2,007,230	25,240	—	—	—	—	—	25,240		
	Long-term Deposit	500,000,000	—	500,000,000	—	—	—	—	—	—	—		
	Total	502,032,470	—	502,007,230	25,240	—	—	—	—	—	25,240		

\*1 The increase in Buildings for the current period is mainly due to implement Elevator replacement and Heat source equipment repair and Junior college dormitory renovation.

\*2 The increase in Structure for the current period is mainly due to implement Installation of information display and Pavement repair.

\*3 The increase in Tools and equipment for the current period is due to implement Audiovisual equipment replacement in the lecture rooms and Installation of Electric bookshelf.

(2) Inventory Assets  
Not applicable.

(3) Securities

(3)-1 Marketable securities included as current assets  
Not applicable.

(3)-2 Marketable securities included as investment or other assets  
Not applicable.

(4) Long-term Loans  
Not applicable.

(5) Long-term Loans Payable  
Not applicable.

## (6) Details of Reserves

(6)-1 Details of Reserve for Bonuses: Not applicable

(6)-2 Details of Reserve for Retirement Allowances: Not applicable

## (6)-3 Details of Reserve for Uncollectible Receivables to Unpaid Tuitions

In Japanese Yen

Category	Balance of unpaid tuitions income			Balance of reserve for uncollectible receivables			Remarks
	Amount at the beginning of FY2019	Amount at the beginning of FY 2019	Balance at the end of FY 2019	Amount at the beginning of FY2016	Amount at the beginning of FY 2019	Balance at the end of FY 2019	
Unpaid tuitions	4,326,800	831,600	5,158,400	4,066,400	1,072,000	5,138,400	Note 1 and 2
Total	4,326,800	831,600	5,158,400	4,066,400	1,072,000	5,138,400	

Note 1) Reserves for uncollectible receivables are related to unpaid tuitions income, which is a receivable of tuition.

Note 2) The amount of reserve for uncollectible is calculated based on possibility of students paying tuition, for which a decision is made on an individual basis.

(7) Details of Asset Retirement Obligations: Not applicable

(8) Guarantee Liabilities: Not applicable.

## (9) Details of Capital and Capital Surplus

In Japanese Yen

Category		Balance at the beginning of FY2018	Increase in FY 2018	Decrease in FY 2018	Balance at the end of FY 2018	Remark
Capital	Funds from local public organization	19,947,593,953	0	0	19,947,593,953	Note 1
	Total	19,947,593,953	0	0	19,947,593,953	
Capital Surplus	Reserve funds for specific purposes	917,964,663	96,458,479	0	1,014,423,142	Note 2
	Charge-free grants	1,046,725,241	0	0	1,046,725,241	Note 3
	Difference in retirement not included in loss/profit	-206,912,819	-226,800	0	-207,139,619	
	Total	1,757,777,085	96,231,679	0	1,854,008,764	
	Accumulated depreciation not included in loss/profit	-8,586,643,682	-369,660,958	0	-8,956,304,640	
	Accumulated impairment losses not included in loss/profit	-21,453,000	0	0	-21,453,000	
Adjusted total		-6,850,319,597	-273,429,279	0	-7,123,748,876	

Note 1) The amount remaining at the beginning of the fiscal year in the category, "Capital", are grants in kind from the Founder of the University (the Government of Fukushima Prefecture).

Note 2) The increase in Reserve funds for specific purposes for the current term is the amount allocated to fixed assets acquired by reversing the Carry-over from the term of the 2nd mid-term goals.

Note 3) The charge-free grants are from the Founder of the University (the Government of Fukushima Prefecture).

## (10) Details regarding Reserve Funds and Reversal of Reserve Funds for Specific Purposes

## (10)-1 Details of Reserve Funds

In Japanese Yen

Category	Balance at the beginning of FY2019	Increase in FY2019	Decrease in FY 2019	Balance at the end of FY 2019	Remarks
Reserve funds for improvement of education/research and organizational operation	0	298,363,387	0	298,363,387	Note 1
(Somei House repair costs)	0	8,522,908	0	8,522,908	Note 2
Reserve funds	0	0	0	0	
Carry-over from the previous mid-term goal period	1,223,041,067	0	154,466,287	1,068,574,780	Note 1
(Somei House repair costs)	74,998,884	0	0	74,998,884	Note 2

Note 1) Increases; As a result of appropriation of the profits from the previous term.

Decrease; Due to occurrence of costs and reversal for purchase of assets.

Note 2) Amongst reserve funds, showing the costs equivalent to those needed for Somei House repair.

## (10)-2 Details of Reversal of Reserve Funds for Specific Purposes

In Japanese Yen

Reserve fund name and business name	Carry-over from the term of the 2nd mid-term goals		
	Top Global University Project	Facility repair expenses	Sub-total
Buildings	0	51,607,073	51,607,073
Structure	0	15,691,406	15,691,406
Tools, fixtures and durable goods	0	29,160,000	29,160,000
Sub-total	0	96,458,479	96,458,479
Expenses for Research			
Consumable Goods	159,830	0	159,830
Durable Goods	124,110	0	124,110
Travel and Transportation	773,355	0	773,355
Correspondence and Shipping	17,662	0	17,662
Rent	62,178	0	62,178
Advertising	83,634	0	83,634
Honoraria, Outsourcing, Handling Charges	483,157	0	483,157
Expenses for Educational and Research Support			
Travel and Transportation	0	99,676	99,676
Honoraria, Outsourcing, Handling Charges	0	880,600	880,600
General Administration Expenses			
Consumable Goods	0	170,074	170,074
Durable Goods	0	240,840	240,840
Repairs	0	44,325,860	44,325,860
Honoraria, Outsourcing, Handling Charges	0	6,012,970	6,012,970
Personnel expenses	1,178,881	0	1,178,881
Fixed assets elimination loss	0	3,394,981	3,394,981
Sub-total	2,882,807	55,125,001	58,007,808
Total	2,882,807	151,583,480	154,466,287

## (11) Details regarding Operational Subsidy Liabilities and Income from Operational Subsidies

## (11)-1 Operational Subsidy Liabilities

In Japanese Yen

Fiscal Year	Balance at Beginning of FY 2019	Amount of Subsidy	Amount of Money Transferred to FY 2019				Sub-total	Balance at the End of FY 2019
			Income from Operational Subsidies	Collateral Operational Subsidies for Assets	Collateral Operational Subsidies for Patent Rights in Progress	Collateral Operational Construction in progress		
FY 2018	-	-	98,642,239	0	0	0	98,642,239	0
FY 2019	-	3,422,797,000	3,221,942,260	61,676,780	4,537,997	1,487,000	3,289,644,037	133,152,963
Total	0	3,422,797,000	3,320,584,499	61,676,780	4,537,997	1,487,000	3,388,286,276	133,152,963

## (11)-2 Income from Operational Subsidies

In Japanese Yen

Criteria	FY 2018	FY 2019	Total	Remarks
Period-based portion	0	967,847,658	967,847,658	
Expense-based portion	98,642,239	2,254,094,602	2,352,736,841	
計	98,642,239	3,221,942,260	3,320,584,499	

## (12) Details regarding Financial Sources other than Operational Subsidies from the Government of Fukushima Prefecture

## (12)-1 Facilities Expenses

Not applicable.

## (12)-2 Details of Grants, etc.

In Japanese Yen

Category	Issuer	Direct Cost or Indirect Cost	Balance at Beginning of FY 2019	Amount granted for FY 2019	Amount transferred in FY 2019			Balance at the End of FY 2019	Remarks
					Collateral Grants, etc. for Construction in Progress	Collateral Grants for Assets, etc.	Profit Appropriation		
The 2nd period of enPIT (Education Network for Practical Information Technologies) program	MEXT	Direct Cost	0	5,220,000	0	0	5,220,000	0	5,220,000
		Indirect Cost	0	783,000	0	0	783,000	0	783,000
Top Global University Project	MEXT	Direct Cost	0	25,078,953	0	0	25,078,953	0	24,334,000
The Center for Lunar and Planetary Exploration Archive Science Project	MEXT	Direct Cost	0	16,915,670	0	5,195,080	11,720,590	0	18,671,000
Hamadori Robotics Specialist Development Program	Fukushima Innovation Coast Framework Promotion Organization	Direct Cost	0	11,070,000	0	3,608,000	7,462,000	0	13,000,000
Promote Integration of Advanced ICT Industries Project	Fukushima Prefecture	Direct Cost	0	7,935,052	0	0	7,935,052	0	8,985,553
Female Programmer Development Project	Fukushima Prefecture	Direct Cost	0	26,528,782	0	0	26,528,782	0	28,438,900
The UoA Lecture Room Equipment Maintenance Project	Fukushima Prefecture	Direct Cost	0	27,993,600	0	16,870,108	11,123,492	0	32,546,664
The UoA Robotics Technology Support Project	Fukushima Prefecture	Direct Cost	0	169,809,786	0	1,287,000	168,522,786	0	172,070,000
The UoA Facility Maintenance Project	Fukushima Prefecture	Direct Cost	0	17,937,490	0	13,710,612	4,226,878	0	18,560,712
The UoA Exercise and Experiment Equipment Installation Project	Fukushima Prefecture	Direct Cost	0	12,263,508	0	6,531,300	5,732,208	0	12,924,144
Research Subsidies from Aizu Misato Town	Fukushima Prefecture	Direct Cost	0	366,853	0	0	366,853	0	420,000
Fukushima Public Univ. grants (Quake-victim student support)	Fukushima Prefecture	Direct Cost	0	16,784,000	0	0	16,784,000	0	18,187,000
Fukushima Public Univ. grants (Typhoon-victim student support)	Fukushima Prefecture	Direct Cost	0	710,400	0	0	710,400	0	710,400
Total		Direct Cost	0	338,614,094	0	47,202,100	291,411,994	0	354,068,373
		Indirect Cost	0	783,000	0	0	783,000	0	783,000
		Total	0	339,397,094	0	47,202,100	292,194,994	0	354,851,373

## (13) Details Regarding Salaries for Executives, Faculty and Administrative Staff

In Japanese Yen or person

Category		Remuneration/Salary		Statutory Welfare Expenses	Retirement Allowance	
		Amount Paid	Number of Recipients	Amount Paid	Amount Paid	Number of Recipients
Executives	Full-time	( 56,899,319 )	( 4 )	( 7,996,976 )	( 9,585,000 )	( 1 )
		82,572,379	6	12,634,963	9,585,000	1
	Part-time	( 0 )	( 0 )	( 0 )	( 0 )	( 0 )
		326,000	2	0	0	0
	Total	( 56,899,319 )	( 4 )	( 7,996,976 )	( 9,585,000 )	( 1 )
		82,898,379	8	12,634,963	9,585,000	1
Faculty	Full-time	( 466,841,386 )	( 52 )	( 103,194,965 )	( 51,987,514 )	( 2 )
		1,130,977,600	142	240,771,829	54,773,366	5
	Part-time	( 0 )	( 0 )	( 0 )	( 0 )	( 0 )
		69,029,625	154	5,742,771	0	0
	Total	( 466,841,386 )	( 52 )	( 103,194,965 )	( 51,987,514 )	( 2 )
		1,200,007,225	296	246,514,600	54,773,366	5
Administrative Staff	Full-time	( 48,434,918 )	( 7 )	( 10,687,729 )	( 30,787,349 )	( 2 )
		465,338,065	73	100,968,819	30,973,665	3
	Part-time	( 0 )	( 0 )	( 0 )	( 0 )	( 0 )
		159,257,117	65	26,686,830	0	0
	Total	( 48,434,918 )	( 7 )	( 10,687,729 )	( 30,787,349 )	( 2 )
		624,595,182	138	127,655,649	30,973,665	3
Total	Full-time	( 572,175,623 )	( 63 )	( 121,879,670 )	( 92,359,863 )	( 5 )
		1,678,888,044	221	354,375,611	95,332,031	9
	Part-time	( 0 )	( 0 )	( 0 )	( 0 )	( 0 )
		228,612,742	221	32,429,601	0	0
	Total	( 572,175,623 )	( 63 )	( 121,879,670 )	( 92,359,863 )	( 5 )
		1,907,500,786	442	386,805,212	95,332,031	9

Note 1: Number in parenthesis above indicates amounts of money paid to employees of the Public University Corporation.

Note 2: Outline of the criteria for payment of remuneration and retirement allowances to executives

## (1) Remuneration for executives

Remuneration for executives has been paid according to the "University Regulation Concerning Salaries for Executives."

## (2) Retirement Allowances

Retirement allowances for executives have been paid according to the "University Regulation Concerning Retirement Allowances for Executives."

Note 3) Outline of the criteria for payment of salaries and retirement allowances to faculty and administrative staff

## (1) Salaries for faculty and administrative staff

Salaries for faculty and administrative staff have been paid according to the "University Regulation Concerning Salaries for University Personnel" and the "University Ruling Concerning Office Regulations for Part-time Personnel, Etc. of the Public University Corporation, the University of Aizu."

## (2) Retirement allowances for faculty and administrative staff

Retirement allowances for faculty and administrative staff have been paid according to the "University Regulation Concerning Retirement Allowances for University Personnel."

Note 4: The numbers in the columns, "Number of Recipients" of "Remuneration/Salary" are the annual average number of recipients, and those in "Number of Recipients" of "Retirement Allowance" are the actual numbers of eligible retirees.

Note 5: The total amount paid in the table above does not include personnel expenses paid with funds for commissioned research/cooperative research/commissioned programs

## (14) Segment Information that Should be Disclosed

Description is omitted, as our corporation carries out business operation in a single segment.

## (15) Details of Operational Expenses and General Administration Expenses

In Japanese Yen

## Expenses for Education

Consumable Goods	33,877,738	
Durable Goods	10,802,669	
Library Materials	1,301,952	
Printing/Book Binding	4,663,717	
Utilities (Water, Lighting, and Heating)	53,795,853	
Travel and Transportation	23,844,769	
Correspondence and Shipping	2,762,528	
Rent	2,644,089	
Health and Welfare Services	2,631,348	
Maintenance	70,179,637	
Repairs	6,582,604	
Insurance	36,711	
Events	14,340,533	
Membership Fees	1,842,162	
Conferences	12,573	
Honoraria, Outsourcing, Handling Charges	16,060,633	
Training Programs	74,120	
Scholarship	77,042,194	
Depreciation	52,373,724	
Carryover Amount of Reserve Fund for Uncollectable Amounts	1,592,800	
Miscellaneous	131,652	
Taxes	2,200	376,596,206

## Expenses for Research

Consumable Goods	60,766,507
Durable Goods	31,342,129
Library Materials	9,285,124
Printing/Book Binding	1,200,481
Utilities (Water, Lighting, and Heating)	32,896,175
Travel and Transportation	56,477,257
Correspondence and Shipping	3,138,988
Rent	3,321,131
Maintenance	43,310,300
Repairs	2,161,245
Insurance	6,960
Advertising	1,712,482
Events	14,000
Membership Fees	13,465,588
Conferences	285,926
Training Programs	836,956
Honoraria, Outsourcing, Handling Charges	165,077,313

Depreciation		31,425,065		
Miscellaneous Expenses		488,998		
Taxes		156,395		457,369,020
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Expenses for Educational and Research Support				
Consumable Goods		9,197,265		
Durable Goods		804,197		
Library Materials		40,063,104		
Printing/Book Binding		204,460		
Utilities (Water, Lighting, and Heating)		20,864,174		
Travel and Transportation		777,413		
Correspondence and Shipping		9,275,492		
Rent		402,137		
Maintenance		228,595,777		
Repairs		1,314,817		
Insurance		2,000		
Advertising		9,619		
Membership Fees		486,627		
Conferences		7,840		
Training Programs		75,560		
Honoraria, Outsourcing, Handling Charges		23,098,262		
Depreciation		461,689,695		
Miscellaneous Fees		219		796,868,658
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Expenses for Commissioned Research				
Personnel Expenses for Faculty Members				
Salaries for Part-time Faculty				
Other Salaries	2,148,000		2,148,000	2,148,000
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Personnel Expenses for Administrative Personnel				
Salaries for Part-time Staff				
Salaries	10,389,485			
Statutory Welfare Expenses	924,356			
Other Salaries	2,998		11,316,839	11,316,839
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Consumable Goods		1,203,051		
Durable Goods		2,156,919		
Library Materials		172,230		
Printing/Book Binding		1,017		
Travel and Transportation		5,585,625		
Correspondence and Shipping		6,782		
Rent		2,696,640		
Membership Fees		496,888		
Conferences		3,096		
Honoraria, Outsourcing, Handling Charges		30,140,728		
Depreciation		7,398,014		
Taxes		11,000		49,871,990
		<hr/>		<hr/>
				63,336,829
Expenses for Cooperative Research				



Personnel Expenses for Faculty Members			
Salaries for Part-time Faculty			
Other Salaries	6,240,124	6,240,124	6,240,124
Personnel Expenses for Administrative Personnel			
Salaries for Part-time Staff			
Salaries	7,761,300		
Statutory Welfare Expenses	1,573,002		
Other Salaries	466,000	9,800,302	9,800,302
Consumable Goods		2,377,902	
Durable Goods		2,825,868	
Library Materials		255,140	
Printing/Book Binding		1,952	
Travel and Transportation		2,443,773	
Correspondence and Shipping		85,250	
Rent		281	
Maintenance		20,482	
Membership Fees		468,987	
Honoraria, Outsourcing, Handling Charges		4,960,359	13,439,994
			29,480,420
Expenses for Commissioned Programs			
Personnel Expenses for Faculty Members			
Salaries for Full-time Faculty			
Salaries	84,000	84,000	
Salaries for Part-time Faculty			
Salaries	192,700		
Other Salaries	1,343,200	1,535,900	1,619,900
Consumable Goods		1,587,761	
Durable Goods		881,746	
Library Materials		55,785	
Printing/Book Binding		94,130	
Travel and Transportation		677,065	
Correspondence and Shipping		370	
Rent		257,000	
Maintenance		18,480	
Membership Fees		64,863	
Honoraria, Outsourcing, Handling Charges		18,128,880	21,766,080
			23,385,980
Personnel Expenses for Executives			
Remuneration	58,489,442		
Bonuses	24,408,937		
Retirement Allowances	9,585,000		
Statutory Welfare Expenses	12,634,963		105,118,342
Personnel Expenses for Faculty Members			
Salaries for Full-time Faculty			
Salaries	825,094,623		
Bonuses	305,882,977		
Retirement Allowances	54,773,366		

Statutory Welfare Expenses	240,771,829	1,426,522,795	
Salaries for Part-time Faculty			
Salaries	69,029,625		
Statutory Welfare Expense	5,742,771		
Other Salaries	49,496,249	124,268,645	1,550,791,440
Personnel Expenses for Administrative Personnel			
Salaries for Full-time Staff			
Salaries	352,678,808		
Bonuses	112,659,257		
Retirement Allowances	30,973,665		
Statutory Welfare Expenses	100,968,819	597,280,549	
Salaries for Part-time Staff			
Salaries	159,257,117		
Statutory Welfare Expenses	26,686,830		
Other Salaries	1,007,385	186,951,332	784,231,881
General Administration Expenses			
Consumable Goods		17,656,805	
Durable Goods		5,792,820	
Library Materials		1,257,275	
Printing/Book Binding		5,210,337	
Utilities (Water, Lighting, and Heating)		63,468,672	
Travel and Transportation		12,483,489	
Correspondence and Shipping		6,016,602	
Rent		5,320,850	
Automobile Fuel		10,791	
Health and Welfare Services		5,576,129	
Maintenance		166,206,212	
Repairs		158,998,746	
Insurance		3,010,569	
Advertising		2,143,569	
Events		44,910	
Membership Fees		1,915,850	
Training Programs		929,905	
Conferences		11,340	
Honoraria, Outsourcing, Handling Charge		46,332,515	
Depreciation		40,363,579	
Taxes		14,762,780	
Miscellaneous Fees		329,069	557,842,814

(16) Details Regarding Donations In Japanese Yen

Category	Amount Remaining at the Beginning of the Fiscal Year	Number of Donations accepted	Remarks
The University of Aizu	37,015,362	1,218 donations	1,123 in-kind donations/8,831,568yen
Total	37,015,362	1,218 donations	

(17) Details Regarding Commissioned Research Projects In Japanese Yen

Client	Direct Cost or Indirect Cost	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
Local public entity (Except for Fukushima Prefecture)	Direct Cost	0	181,818	181,818	0
	Indirect Cost	0	18,182	18,182	0
Local incorporated administrative agency and National university corporation	Direct Cost	4,805,726	38,151,952	40,910,968	2,046,710
	Indirect Cost	938,886	7,314,125	7,512,081	740,930
Company etc	Direct Cost	4,588,969	14,132,600	18,721,569	0
	Indirect Cost	851,382	2,817,000	3,668,382	0
Total	Direct Cost	9,394,695	52,466,370	59,814,355	2,046,710
	Indirect Cost	1,790,268	10,149,307	11,198,645	740,930

(18) Details Regarding Cooperative Research Projects In Japanese Yen

Client	Direct Cost or Indirect Cost	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
Local incorporated administrative agency and National university corporation	Direct Cost	0	955,800	955,800	0
	Indirect Cost	0	95,580	95,580	0
Company etc	Direct Cost	4,868,351	34,926,793	35,044,744	4,750,400
	Indirect Cost	505,692	3,491,287	3,996,979	0
Total	Direct Cost	4,868,351	35,882,593	36,000,544	4,750,400
	Indirect Cost	505,692	3,586,867	4,092,559	0

(19) Details Regarding Commissioned Programs In Japanese Yen

Client	Direct Cost or Indirect Cost	Amount Remaining at the Beginning of the Fiscal Year	Amount Accepted in the Fiscal Year	Income from Cooperative Research Projects	Term-end Balance
Fukushima Prefecture	Direct Cost	0	14,221,000	14,221,000	0
	Indirect Cost	0	0	0	0
Local public entity (Except for Fukushima Prefecture)	Direct Cost	0	229,130	229,130	0
	Indirect Cost	0	0	0	0
Government	Direct Cost	0	6,749,735	6,749,735	0
	Indirect Cost	0	2,024,920	2,024,920	0
Company etc	Direct Cost	0	1,759,375	1,759,375	0
	Indirect Cost	0	67,320	67,320	0
Other	Direct Cost	0	1,409,137	1,409,137	0
	Indirect Cost	0	0	0	0
Total	Direct Cost	0	24,368,377	24,368,377	0
	Indirect Cost	0	2,092,240	2,092,240	0

## (20) Details Regarding Grants-In-Aid for Scientific Research (Kakenhi)

In Japanese Yen

Category	Amount Accepted of the Fiscal Year	Number of Proposals Accepted	Remarks
Scientific Research (S) Assessed Contribution	( 700,000 ) 210,000	1	
Scientific Research (A) Assessed Contribution	( 250,000 ) 75,000	1	
Scientific Research (B)	( 800,000 ) 450,000	1	
Scientific Research (B) Assessed Contribution	( 5,508,000 ) 1,652,400	6	
Scientific Research (C)	( 16,857,220 ) 5,175,000	35	
Scientific Research (C) Assessed Contribution	( 1,718,230 ) 485,469	11	
Research by Young Researchers (B)	( 1,000,000 ) 300,000	1	
Research by Young Researchers	( 3,400,000 ) 1,020,000	4	
Challenging Research Assessed Contribution	( 740,000 ) 222,000	2	
Fostering Joint International Research (B) Assessed Contribution	( 200,000 ) 60,000	1	
Publication of Scientific Research Results	( 1,700,000 ) 0	1	
JSPS Fellows	( 1,517,326 ) 210,000	2	
Research Subsidies from Fukushima Foundation for Advancement of Science and Education	( 1,785,794 ) 0	2	
Research Subsidies from Nakatsuji Foresight Foundation	( 450,000 ) 50,000	1	
Total	( 36,626,570 ) 9,909,869	69	

(Remarks) The acceptance of this fiscal year shows equivalent amounts of indirect cost. Equivalent amounts of direct cost are shown within brackets.

Except the equivalent amount of contribution to other institutions, it includes the equivalent amount of contribution accepting from other institutions.

## (21) Details Regarding Major Assets and Liabilities

## (21)-1 Cash and Deposits

In Japanese Yen

Category	Amount	Remarks
Cash	35,210	Deposits are included.
Ordinary Savings	1,855,907,527	
Fixed Deposit	500,000,000	
Total	2,355,942,737	

## (21)-2 Accrued Liabilities

In Japanese Yen

Creditor	Amount	Remarks
F-COM Co., Ltd	30,179,672	
IZAK CO.,LTD.	27,000,000	
FSK Co., Ltd.	25,454,000	
East Japan Accounting Center Co., Ltd.	24,992,000	
Tanaka Construction Co., Ltd	19,732,200	
Taihei Building Service Co., Ltd.	17,873,790	
JA MITSUI LEASING, LTD.	17,526,521	
YAMADA DENKI Co.,LTD.	14,671,034	
SOUYA Co.,LTD.	13,774,074	
Meguro Industrial Company Ltd.	13,551,800	
Other	365,687,139	
Total	570,442,230	