

COMPARISON BETWEEN THE MID-TERM PLANS AND ANNUAL PLANS FOR FY 2010 AND FY 2011

The Public University Corporation, the University of Aizu

MID-TERM PLANS		FY 2010 ANNUAL PLANS		FY 2011 ANNUAL PLANS	
	III. Measures to be taken to accomplish goals regarding improvement of financial affairs		III. Measures to be taken to accomplish goals regarding improvement of financial affairs		III. Measures to be taken to accomplish goals regarding improvement of financial affairs
Item	3. Measures to be taken to accomplish goals regarding improvement in assets management	Item	3. Measures to be taken to accomplish goals regarding improvement in assets management	Item	3. Measures to be taken to accomplish goals regarding improvement in assets management
(1)	Systems for effective and efficient facility management shall be improved through re-examination of organizations made as necessary.	(1)	The Administrative Office shall be reorganized as needed, aiming to increase effectiveness and efficiency in administration and management of facilities through an efficient administration system. (The University) Close cooperation among internal organizations will continue for effective and efficient facilities management. (The Junior College Division)	(1)	The Administrative Office shall be reorganized as needed, aiming to increase effectiveness and efficiency in administration and management of facilities through an efficient administration system. (The University) Close cooperation among internal organizations will continue for effective and efficient facilities management. (The Junior College Division)
(2)	University facilities, e.g. the University Auditorium, lecture rooms and parking lots, shall be open to the public as long as use of these facilities does not interfere with education and research of the University, so that University property can be more effectively utilized. By widely publicizing the system for use of University facilities and expanding the range of organizations eligible to use them, the average number of cases of use of the University Auditorium by individuals or groups outside the University per year should be increased from 16 cases to 21 cases (an increase of 30%). The average number of cases of use of rooms in the Lecture Hall by individuals or groups outside the University per year should be increased from 16 cases to 19 cases (an increase of 20%). (The University of Aizu)	(2)	By widely publicizing the system for use of University facilities via the university website, expansion of the range of organizations eligible to use facilities, etc. will be aimed at. (The University)	(2)	By widely publicizing the system for use of University facilities via the university website, increase in income will be aimed at through making efforts for increase in frequency of use and number of organizations eligible to use facilities. <u>In addition, facilities to be used by external organizations will be considered for increase in number.</u> (The University)
(3)	For more effective property utilization, maintenance and administration of University facilities shall be sufficiently financed with operational subsidies and carried out efficiently, based on long-term maintenance plans, etc.	(3)	Continued renewal of equipments and renovation of facilities will be promoted. The long-term maintenance plans (annual plans and implementation details) is and will be executed ahead of schedule based on the supplementary budget in FY 2009. Also, status of degradation will be examined for well-scheduled and effective operation and maintenance.	(3)	<u>Deterioration in condition and checking results of facilities will be considered for review of the long-term maintenance plans (annual plans and implementation details), so that well-scheduled and effective operation and maintenance will be conducted.</u>
(4)	A system for proper administration of intangible fixed assets including patents, software and financial assets shall be established.	(4)	Proper management of financial assets will be conducted based on the fund management policy.	(4)	Proper management of financial assets will be conducted based on the fund management policy.