

## The Budget for FY 2007

(Unit: million yen)

Category	Amount
<b>Income</b>	
• Operation Subsidy	3,339
• Grants	6
• Self-generated income	912
Income from tuition, admission, and application fees, etc.	883
Income from assets	23
Miscellaneous income	6
• Income from Commissioned Research, etc. and Grant Donations	87
• Long-term Loans	-
Total	4,344
<b>Expenditure</b>	
• Operating Expenses	4,207
Expenses for education and research	3,123
General expenses for administration	1,084
• Expenses for Facilities and Equipment	50
• Expenses for commissioned research, and projects through grant donations	87
• Redemption of Long-term Loans	-
Total	4,344

## Income and Expenditure Plan for AY 2007

(Unit: million yen)

Category	Amount
<Expenses>	4,355
• General expenses	4,355
Operating expenses	3,251
Expenses for education and research	1,101
Expenses for commissioned research, etc.	52
Labor expenses	2,098
General administration expenses	416
Financial expenses	40
Miscellaneous losses	-
Depreciation expenses	648
• Short-term losses	-
<Income>	4,355
• Revenues from operations	4,355
Operation subsidy	3,325
Grants	6
Revenue from tuition	712
Revenue from admission fees	154
Revenue from application fees	25
Revenue from commissioned research, etc.	52
Revenue from donations	35
Financial revenues	-
Miscellaneous revenues	29
Amount equivalent to depreciation expenses for assets from operation subsidies	2
Amount equivalent to depreciation expenses for assets from donations	-
Amount equivalent to depreciation expenses for items falling under the category, assets the University corporation received from the Government of Fukushima Prefecture	15
• Extra revenue	-
Net Revenue	-
Total Revenue	-

## Financial Planning for FY 2007

(Unit: million yen)

Category	Amount
<Capital Expenditures>	4,344
• Expenditures for business transactions	3,636
• Expenditures for investments	14
• Expenditures for financial activities	694
• Surplus in the balance to be reserved for the following period of the mid-term plan	-
<Capital Revenue>	4,344
• Revenue from business transactions	4,344
Revenue from operation subsidies	3,339
Revenue from donations	6
Revenue from tuition, admission and application fees	883
Revenue from commissioned research	52
Revenue from donations	35
Other revenue	29
• Revenue from investments	-
Revenue from facility charges	-
• Revenue from financial activities	-
• Surplus in the balance transferred from the previous period of the mid-term plan	-

The University of Aizu

School, Graduate School	Department, Graduate Department, and Total Student Capacities
School of Computer Science and Engineering	Department of Computer Software 640 Department of Computer Hardware 320
Graduate School of Computer Science and Engineering	Graduate Department of Information Systems (Master's Program) 120 (Doctoral Program) 15 Graduate Department of Computer Systems (Master's Program) 120 (Doctoral Program) 15

※ An increase in student capacity will be considered.

Junior College Division

Department	Total Student Capacities
Department of Industrial Information Sciences	120 80
Department of Food and Nutrition Sciences	100
Department of Social Welfare and Sciences	